

EAST AYRSHIRE COUNCIL

**SPECIAL HOUSING COMMITTEE – 8 FEBRUARY 2001
ESTIMATES 2001/02**

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

- 1.1** To advise Members of the final allocations made for 2001/02 and to propose arrangements for the formulation of detailed proposals accordingly.

2. BACKGROUND

- 2.1** The Policy and Resources Committee meeting of 23 January 2001 approved the General Services Capital Allocations and the General Services Draft Estimates in terms of the cost of current levels of service (CCLS) and growth for 2001/02 as a basis for public consultation.
- 2.2** Following the public consultation process, the Policy and Resources Committee of 6 February 2001 agreed to remit to this Committee a Revenue allocation in respect of the Department of Homes and Technical Services of £1,406,200.

3. RECOMMENDATIONS

It is recommended that the Committee;

- 3.1** notes the Revenue allocation for 2001/02;
- 3.2** confirms acceptance of this to the Policy and Resources Committee to be held on 14 February 2001; and
- 3.3** notes that the capital programme will be utilised in the usual way in the form of grants.

James Lavery
Director of Homes and Technical Services
6 February 2001

LIST OF BACKGROUND PAPERS

NIL

AGENDA